## COLLEGE OF BUSINESS ADMINISTRATION

<table>
<thead>
<tr>
<th>Department</th>
<th>FY 2008-09</th>
<th>FY 2009-10</th>
<th>FY 2010-11</th>
<th>FY 2011-12</th>
<th>FY 2012-13</th>
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<tr>
<td></td>
<td>Salary</td>
<td>Benefits</td>
<td>Salary</td>
<td>Benefits</td>
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<td>$1,121,896</td>
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<td>$215,732</td>
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<td>$213,731</td>
<td>$893,574</td>
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<tr>
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</table>

* Student FTE totals may vary slightly when compared to other reports since Military Science faculty are donated; therefore, there is no salary cost to the university for these faculty.
## Faculty Salary and Benefits to Annual Student FTE

### FY 2008-09

<table>
<thead>
<tr>
<th>Department</th>
<th>Faculty Salary</th>
<th>Benefits</th>
<th>Total Salary and Benefits</th>
<th>Student FTE</th>
<th>Salary Costs/Student FTE</th>
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<tbody>
<tr>
<td>Adult Education and Safety Services</td>
<td>$631,981</td>
<td>$1,847</td>
<td>$794,395</td>
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### FY 2009-10

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<th>Department</th>
<th>Faculty Salary</th>
<th>Benefits</th>
<th>Total Salary and Benefits</th>
<th>Student FTE</th>
<th>Salary Costs/Student FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Education and Safety Services</td>
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<th>Salary Costs/Student FTE</th>
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<td>$3,922</td>
</tr>
<tr>
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<th>Salary Costs/Student FTE</th>
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</tr>
<tr>
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<td>$73,456</td>
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<tr>
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<td>$4,400</td>
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<tr>
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*Due to restructuring, Advanced Professional Services courses and Special Services have been combined to form the Department of Advanced Professional and Special Services.
## COLLEGE OF FINE ARTS AND DESIGN

### FY 2008-09 FY 2009-10 FY 2010-11 FY 2011-12 FY 2012-13

<table>
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<th>Department</th>
<th>Full-Time Faculty</th>
<th>Part-Time Faculty</th>
<th>Total Salary and Benefits</th>
<th>Student FTE</th>
<th>Salary Costs/Student FTE</th>
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<td><strong>College of Fine Arts and Design</strong></td>
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<tr>
<td><strong>Department</strong></td>
<td><strong>FY 2008-09</strong></td>
<td><strong>FY 2009-10</strong></td>
<td><strong>FY 2010-11</strong></td>
<td><strong>FY 2011-12</strong></td>
<td><strong>FY 2012-13</strong></td>
</tr>
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<td>Benefits $142,689</td>
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*Due to restructuring, Dance and Theatre Arts are now two separate departments.

Source: Payroll Files
### College of Liberal Arts

#### Departmental Salaries and Benefits

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<th>Department</th>
<th>FY 2008-09</th>
<th>FY 2009-10</th>
<th>FY 2010-11</th>
<th>FY 2011-12</th>
<th>FY 2012-13</th>
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*Due to restructuring, Criminal Justice and Sociology/Substance Abuse Studies are now two separate departments.*
## College of Mathematics and Science

<table>
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<th>Department</th>
<th>FY 2008-09</th>
<th>FY 2009-10</th>
<th>FY 2010-11</th>
<th>FY 2011-12</th>
<th>FY 2012-13</th>
</tr>
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## Interdisciplinary Studies

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<th>Department</th>
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<th>FY 2009-10</th>
<th>FY 2010-11</th>
<th>FY 2011-12</th>
<th>FY 2012-13</th>
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<tr>
<td>Full-Time Faculty</td>
<td>$361,800</td>
<td>$451,800</td>
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<td>$9,336</td>
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<td>$5,488</td>
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</tbody>
</table>
## FACULTY SALARY AND BENEFITS TO ANNUAL STUDENT FTE

### UNIVERSITY OF CENTRAL UNIVERSITY

#### FY 2008-09 | FY 2009-10 | FY 2010-11 | FY 2011-12 | FY 2012-13
---|---|---|---|---

### Business Administration*

**Full-Time Faculty**
- **Salary**: $5,862,579
- **Benefits**: $1,174,772
- **Total Salary and Benefits**: $7,037,351
- **Student FTE**: 2,212
- **Salary Costs/Student FTE**: $3,261

**Part-Time Faculty**
- **Salary**: $163,588
- **Benefits**: $10,472
- **Total Salary and Benefits**: $174,060
- **Student FTE**: 2.05
- **Salary Costs/Student FTE**: $85.32

### Education and Professional Studies

**Full-Time Faculty**
- **Salary**: $5,552,912
- **Benefits**: $1,190,424
- **Total Salary and Benefits**: $6,743,336
- **Student FTE**: 2,085
- **Salary Costs/Student FTE**: $3,258

**Part-Time Faculty**
- **Salary**: $330,816
- **Benefits**: $25,307
- **Total Salary and Benefits**: $356,123
- **Student FTE**: 2.92
- **Salary Costs/Student FTE**: $118.00

### Fine Arts and Design

**Full-Time Faculty**
- **Salary**: $3,167,407
- **Benefits**: $681,993
- **Total Salary and Benefits**: $3,849,400
- **Student FTE**: 676
- **Salary Costs/Student FTE**: $4,210

**Part-Time Faculty**
- **Salary**: $282,611
- **Benefits**: $21,620
- **Total Salary and Benefits**: $304,231
- **Student FTE**: 829
- **Salary Costs/Student FTE**: $366.42

### Liberal Arts

**Full-Time Faculty**
- **Salary**: $6,333,099
- **Benefits**: $1,372,861
- **Total Salary and Benefits**: $7,705,960
- **Student FTE**: 2,805
- **Salary Costs/Student FTE**: $2,230

**Part-Time Faculty**
- **Salary**: $782,626
- **Benefits**: $59,871
- **Total Salary and Benefits**: $842,497
- **Student FTE**: 990
- **Salary Costs/Student FTE**: $850.00

### Mathematics and Science

**Full-Time Faculty**
- **Salary**: $6,290,088
- **Benefits**: $1,313,846
- **Total Salary and Benefits**: $7,603,934
- **Student FTE**: 2,547
- **Salary Costs/Student FTE**: $727.00

**Part-Time Faculty**
- **Salary**: $420,289
- **Benefits**: $32,152
- **Total Salary and Benefits**: $452,441
- **Student FTE**: 2.67
- **Salary Costs/Student FTE**: $167.10

### Interdisciplinary Studies

**Full-Time Faculty**
- **Salary**: ---
- **Benefits**: ---
- **Total Salary and Benefits**: ---
- **Student FTE**: 233
- **Salary Costs/Student FTE**: ---

**Part-Time Faculty**
- **Salary**: ---
- **Benefits**: ---
- **Total Salary and Benefits**: ---
- **Student FTE**: 313
- **Salary Costs/Student FTE**: ---

**Total**
- **Salary**: $80,666
- **Benefits**: $6,171
- **Total Salary and Benefits**: $86,837
- **Student FTE**: 122
- **Salary Costs/Student FTE**: $712

### University Level Courses

**Part-Time Faculty**
- **Salary**: $2,060,596
- **Benefits**: $155,427
- **Total Salary and Benefits**: $2,216,023
- **Student FTE**: 12,065
- **Salary Costs/Student FTE**: $2,914

**Total**
- **Salary**: $27,206,085
- **Benefits**: $5,733,896
- **Total Salary and Benefits**: $32,940,981
- **Student FTE**: 12,065
- **Salary Costs/Student FTE**: $2,914

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*Prepared by the Office of Institutional Research

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Source: Payroll Files