Campus Master Planning Process

Preliminary Master Calendar March 2016

Phase 1:
Space Analysis
- Jan. 2015-Dec. 2015

Phase 2:
Pre-Planning

Phase 3:
Kick-Off Meetings
- Feb. 2016-April 2016

Phase 4:
Data Gathering
- March 2016-Nov. 2016

Phase 5:
Exploration of Options
- Dec. 2016-March 2017

Complete
In Progress
In Progress
Phase 6: Plan Refinement
• April 2017-June 2017

Phase 7: Communicate and Document
• May 2017-July 2017

Phase 8: Approvals
• July 2017

Phase 9: Implement
• On-Going

Phase 10: Begin Review of Master Plan Efforts and Success
• January 2020
Phase 1  Space Analysis

• January 2015 through December 2015

• Phase 1 has been completed for FY 2016

• Data will be re-evaluated annually for update each January

• All Colleges and Administrative Units have received copies of their current space allocations noting room types, sizes, classification, etc.
Phase 2  Pre-Planning

• December 2015 through February 2016

• Include Prior Capital Project Approvals (October 2014)
  • STEM/College of Liberal Arts/College of Education/College of Business
  • Sports Complex Improvements

• Pre-Planning efforts included:
  • Documentation of previous UCO Campus Plans
    • Most recent 2008-09 Campus Plan and actual Updates to 2016
  • Selection of Consultant Firm REES Planning & Design
    • Review Current Project Planning Considerations
    • Establish Process for continuation of existing approved Capital Projects
Phase 3  Kick Off Meetings

- February 2016 through April 2016

- Provost/Deans          February 17, 2016
- Faculty Senate         March 10, 2016
- UPC                   March 21, 2016
- Staff Senate           April 5, 2016
- President’s Cabinet    TBD
- City/Community         TBD
Phase 4  Data Gathering:  
Strategic Planning/Vision Statements

• March 2016 through November 2016
• Academic Stakeholder Workshops
• Auxiliary/Athletics/T&P/Housing Stakeholder Workshops
• Administrative Units Stakeholder Workshops
• Community Engagement/Various Forums
  • Each Group will be requested to designate a Liaison for contact
  • Questionnaires will be distributed for campus input
  • Each Group will begin with College/Administrative Unit Meetings:
    • Dean/Associate and Assistant Deans or VP/AVP’s
    • Department Chairs/Faculty or Directors/Staff
    • Multiple Meeting Option dates will be established
Phase 5  Exploration of Options: Evaluation of Current Assets

• December 2016 through March 2017

• Review of Campus and Surrounding Areas
  • Main Campus/Downtown/Bricktown

• Facility and Land Analysis
  • Current Facilities/Current Land and Proposed New Acquisitions

• Site Evaluation/Utilities access and or needs/Capacities

• Feedback from user groups (Questionnaires and Multiple Opportunities)

• Testing and verification of support data
Phase 6  
Plan Refinement:  
Testing and Decisions

• April 2017 through June 2017

• Stakeholder Input  
  • Request responses to initial Options

• Refinement and Testing  
  • Responses to Stakeholder Input

• Presentation of Concept Planning  
  • Initial Concepts/Growth/Patterns
Phase 7 Communication/Documentation: Input/Refinement/Deliverables

- May 2017 through July 2017
- Stakeholder Input
  - Testing and Verifications
- Refinement of concepts/initial planning
- Begin to Finalize Plans and Support Documentation
- Recommendations for Advancement
- Stakeholder Presentations
  - Share Final Documents and Deliverables
  - Refinement of Documents
Phase 8 Approvals: Final Documents/Board Approval

- July 2017
- Finalize Documents and Deliverables
- Senior Administrative Approvals
- Presentation to Board of Regents
Phase 9
Implementation of Planning:
Advance Initial Approved Projects
Identify New Projects

• On-Going
  • February 2016 through July 2017

• Complete Initial Capital Project Planning (Oct 2014-Feb 2017)
• Begin Implementation of New Projects Based upon Final Campus Plan (July 2017-On-Going)
• Maintain On-Going Review Process for new Capital Projects and Update Impact upon Campus Plan
Phase 10  Begin Review of Master Plan Efforts and Success: Begin Update Process 2020

• January 2020

• Evaluate Progress of Prior Approved Capital Projects
• Begin Process to Update Master Plan/Campus Plan
• Initialize review and analysis of success (or failures) of the current plan
• Establish a process to modify/update/replace and re-issue the Campus Master Plan
Questions/Concerns?

• Thanks!